

Marysville Joint Unified School District 2016-17 Local Control Accountability Plan (LCAP) Satisfaction Survey

Below you will find a list of items that have been implemented based on suggestions made in past surveys as essential to improving the educational program for MJUSD students. This year, we are asking you to evaluate the importance of these items in an effort to guide our future budget and educational program planning.

Items listed below are in no particular order:	Funded Annually by LCAP:	Don't know	Essential to the educational program for students.	Some Value to the educational program for students.
Maintain the current level of Advanced Placement/elective staff at high schools.	\$ 161,377= Additional 2 Full Time Equivalent (FTE)			
Continue to purchase Advanced Placement textbooks.	\$ 30,000			
Continue to fund high school credit recovery options.	\$ 77,963= PLATO software			
Continue Professional Development training for teachers to improve instructional strategies & practices.	\$ 450,000			
Continue to fund school emergency supplies, security cameras, &/or training.	\$ 50,000= Safety & emergency supplies \$ 16,822= Catapult			
Continue to set aside funding for the purchase of state adopted core curriculum.	\$ 650,000 \$ 38,000= Consumable materials			
Continue to provide additional funds for grades 9-12 textbooks for all subjects.	\$ 80,000			
Maintain counselors to provide social/emotional & academic support for students.	\$ 76,482= Additional 0.5 FTE Mental Health Clinician \$1,196,709=12 FTE			
Continue funding for Athletic Trainers at the high schools.	\$ 185,400= 2 FTE			
Maintain the current nursing staff & health aides districtwide.	\$ 74,340= Additional 1 FTE Nurse \$ 319,855= Additional 5.25 FTE Health Aides			
Maintain 24 students to 1 teacher ratio in grades K-3.	\$ 146,589= 2 FTE			
Continue to fund Routine Maintenance (building repairs, etc.).	\$1,025,000			
Maintain current athletic program funding at the intermediate and high school levels.	\$ 120,000			
Fund the AFJROTC program.	\$ 120,000			
Maintain classroom music in grades K-8.	\$ 481,884= 6 FTE \$ 50,000= Music supplies \$ 133,518= 7-12 Musical instruments (one-time)			
Maintain Assistant Principals.	\$ 297,187= Additional 2.5 FTE			
Continue to fund the Positive Behavioral Interventions & Support program (PBIS).	\$ 62,614= 1 FTE PBIS Coordinator \$ 20,000= Fund PBIS Professional Development			
Maintain Elementary PE Specialists.	\$ 511,623= 6.4 FTE teachers			

Continue to support our school libraries.	\$ 189,567= Additional 4.15 FTE Library Clerks \$ 11,647= Destiny software \$ 135,773= Renaissance Learning			
Increase instructional time and/or services to improve student achievement.	\$1,815,649= 4% salary increase (2014-15) \$2,314,062= 5% salary increase (2015-16)			
Maintain School Resource Officers.	\$ 150,000= 1.5 FTE			
Continue to lower student-to-computer ratio districtwide.	\$ 250,000			
Maintain & expand Career Technical Education (CTE) courses.	\$ 30,135= Transportation \$ 400,000= Baseline funding to absorb ROP reductions \$ 193,000= Increase to baseline			
Maintain communication with parents.	\$ 59,922= Communication software \$ 77,227= 1.4 FTE Translators \$ 6,400= Parenting w/Dignity classes \$ 13,863= Homeless Advocate			
Continue to monitor student attendance.	\$ 156,069= Additional 4.31 FTE Attendance Clerks \$ 45,196= SARB Clerk			